Paper 10

# Y Pwyllgor Cyllid

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#### **Finance Committee**

#### **Senedd Cymru**

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#### **Welsh Parliament**

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Chair, Children, Young People, and Education Committee

Chair, Climate Change, Environment, and Infrastructure Committee

Chair, Culture, Communications, Welsh Language, Sport, and International

**Relations Committee** 

Chair, Economy, Trade, and Rural Affairs Committee

Chair, Equality and Social Justice Committee

Chair, Health and Social Care Committee

Chair, Legislation, Justice and Constitution Committee

Chair, Local Government and Housing Committee

8 May 2024

Dear Committee Chairs,

# Welsh Government Draft Budget 2025-26: Engagement

At our meeting on 24 April 2024, the Finance Committee (the Committee) considered its programme of engagement for the forthcoming Welsh Government's Draft Budget 2025-26, ahead of the Committee's annual Plenary debate on spending priorities, provisionally scheduled for 17 July. I am writing to Chairs of subject committees to share our thinking. The Committee has agreed to undertake a number of engagement activities prior to the publication of the Draft Budget later this year. These include, a stakeholder event, focus groups held with the general public, and various other approaches to gather the views of young people.

## Stakeholder Event: Carmarthen

This year's stakeholder event will take place at Canolfan S4C Yr Egin on Thursday 13 June. This will be an opportunity for the Committee to hear directly from interested organisations/individuals on the expected Draft Budget proposals, as well as their views on the Welsh Government's approach to setting the budget and prioritising resources. As cross-Committee engagement with stakeholders on the budget is crucial to effective scrutiny, I would like to invite Committee Chairs or a Member of your Committee to join the event. If Chairs or Members are interested in attending, please contact the clerking team seneddfinance@senedd.wales by 20 May.



## Citizen engagement focus groups with the Welsh public

On behalf of the Committee, the Senedd's Citizens Engagement Team will be holding a series of focus groups on the Draft Budget with the Welsh public. The team has undertaken similar exercises over the past few years and the aim of this work is to form a cross-sectional study to allow the Committee to monitor perspectives and attitudes over time. Participants will be sourced through similar partner organisations to cover the same demographics as last year, and groups will be organised to focus on particular policy areas. The Citizens Engagement Team will circulate the dates of sessions to all Committees, should any Members wish to participate. This will allow an opportunity for Members to hear first-hand from the citizens of Wales where spending should be prioritised.

## Youth Engagement

In previous years, to further complement our engagement work, the Committee has held a workshop with Members of the Youth Parliament (WYP). As the WYP is currently not in session, the Committee will be engaging with young people by different means. There will be an opportunity for young people to provide their views at the Urdd National Eisteddfod, the National Eisteddfod and at the Royal Welsh Show. The Citizen Engagement Team is also organising a dedicated workshop for young people and will be inviting participants from Coleg y Cymoedd, the National Youth Advocacy Service and 'Voices' from Care Cymru. The Digital Communications Team will also be using interactive social media tools to encourage engagement, and we would appreciate if other Committees would use their own social media presence to promote this work.

## Finance Committee Plenary Debate on the Welsh Government spending priorities

As mentioned above, the Committee intends to hold a Plenary debate on Wednesday 17 July on the Welsh Government's spending priorities for 2025-26. The outcomes of our engagement work will inform and feed into this debate, which will provide the best opportunity to influence the Welsh Government spending priorities before the Draft Budget is published later in the year. As ever, we would very much welcome the participation of Committee Chairs, as well as other Members, as part of this debate, to ensure that the Welsh Government's spending plans are informed by the views and priorities of Senedd Committees.

## Approach to budget scrutiny

I will shortly be writing to Chairs, with regard to the Committee's approach to budget scrutiny, including information on the consultation and timetable once the Trefnydd has notified the Business Committee of the Draft Budget publication dates before the summer recess.

If you have any questions about any aspect of the Draft Budget process, please feel free to contact me or the Clerk to the Finance Committee, Owain Roberts, 0300 200 6388, seneddfinance@senedd.wales.



Yours sincerely,

Peredur Owen Griffiths
Chair, Finance Committee

Croesewir gohebiaeth yn Gymraeg neu Saesneg.

We welcome correspondence in Welsh or English.